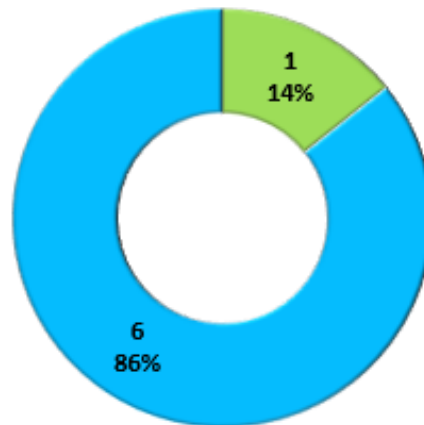




Performance Measures

Appendix 2 - Adult Services Level Measures - Quarter 3 (1st April - 31st Dec) - 2023/24

Performance Measures Summary



Performance Key BRAG (Blue, Red, Amber, Green)

Not suitable for
comparison

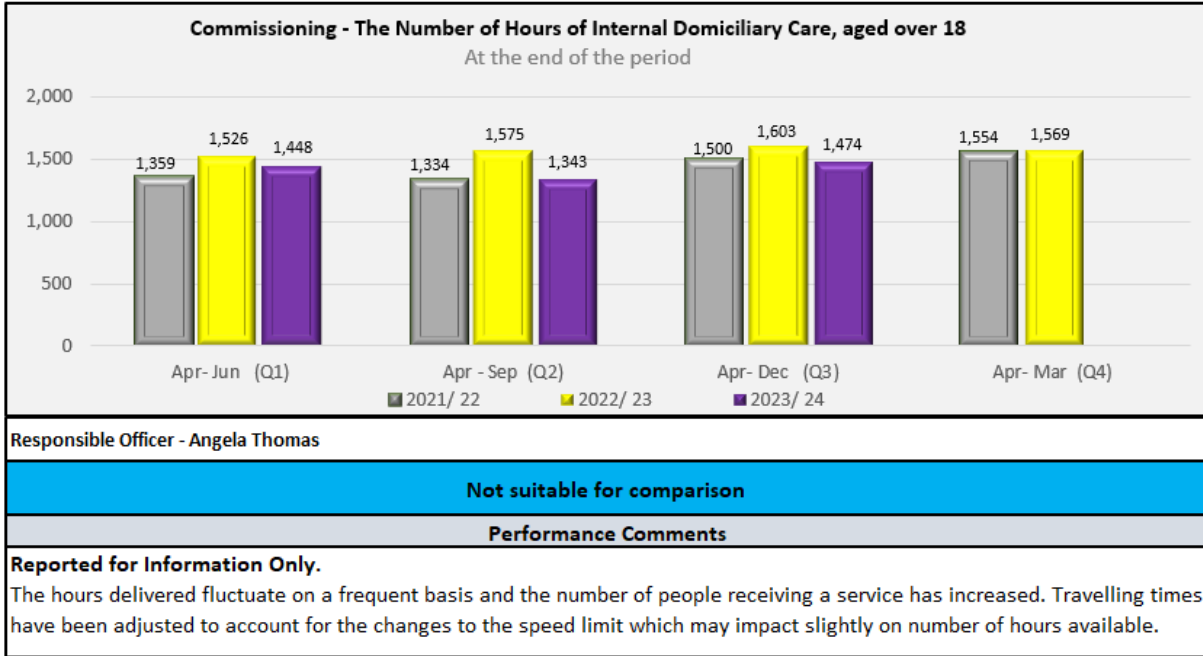
5% or more
below target or
previous years
performance

Within 5% of
target or
previous years
performance

On target /
Achieved
direction of
travel

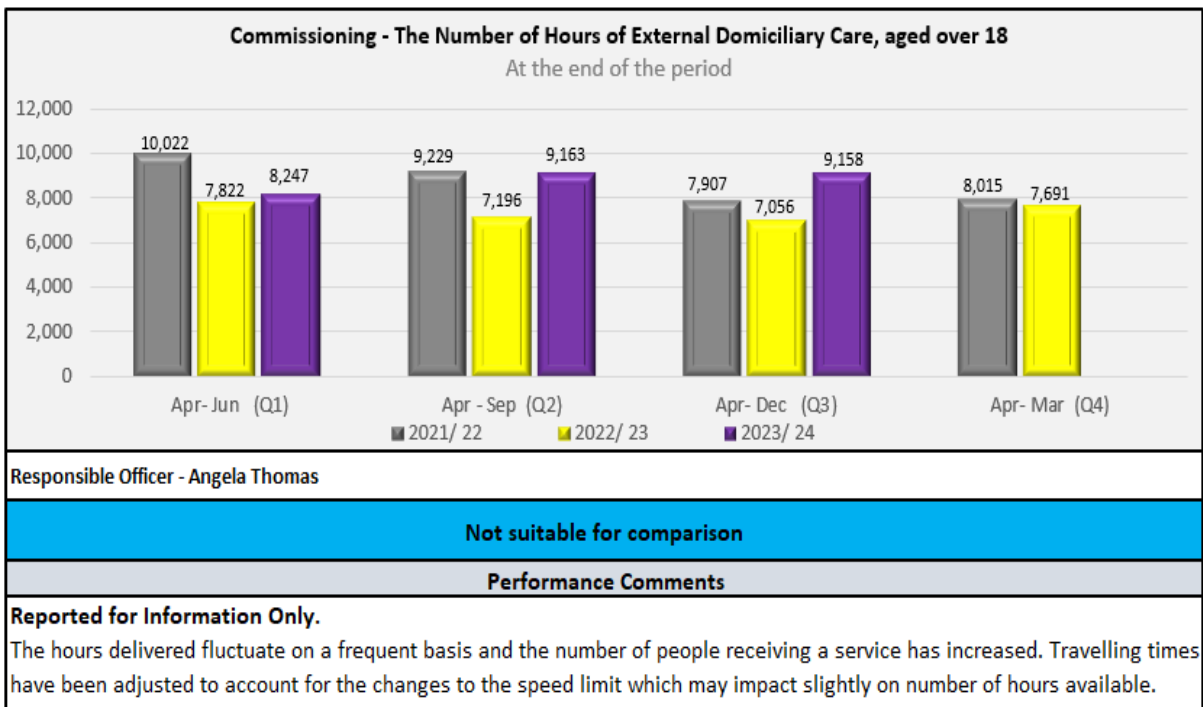
Well Being Objective 2 - All communities are thriving and sustainable

1a.

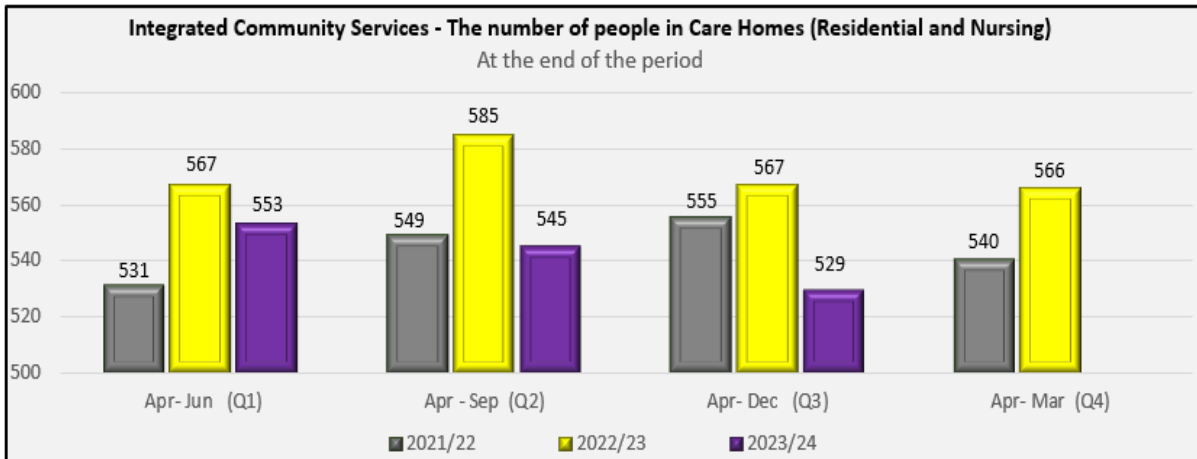


N.b. 1a and 1b have been split since Quarter 1, where they were shown as one combined graph.

1b.



2.



Responsible Officer - Angela Thomas

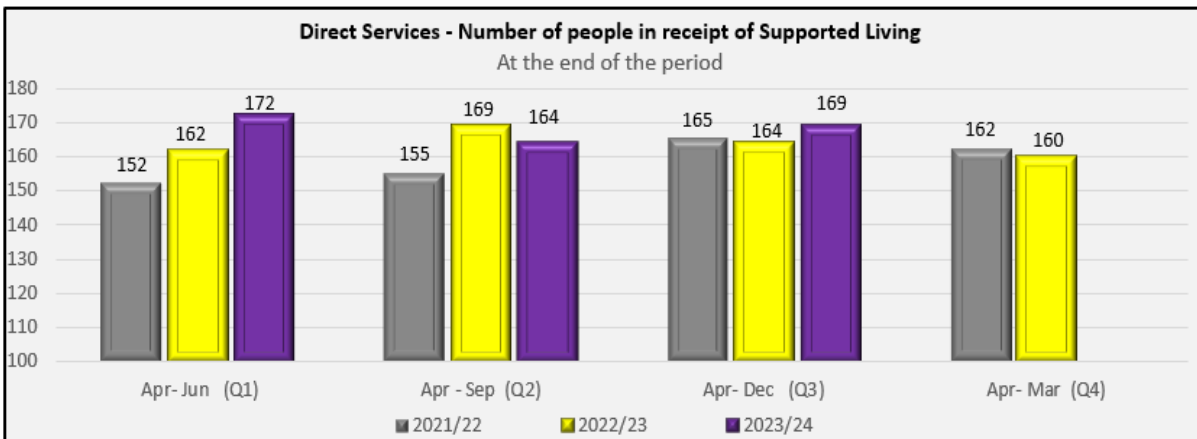
Not suitable for comparison

Performance Comments

Reported for Information Only.

There has been a slight decrease in the number of people in care homes this quarter. However this remains a variable situation depending on the availability of other options that we are able to provide.

3.



Responsible Officer - Angela Thomas

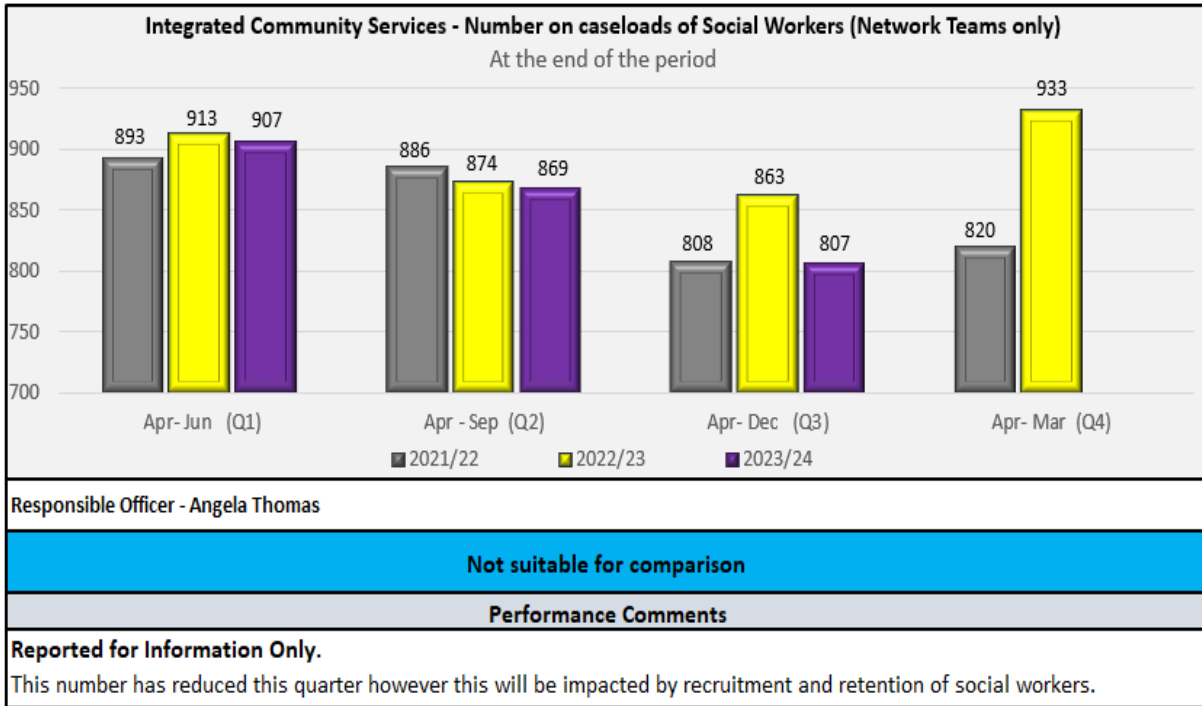
On target / Achieved direction of travel

Performance Comments

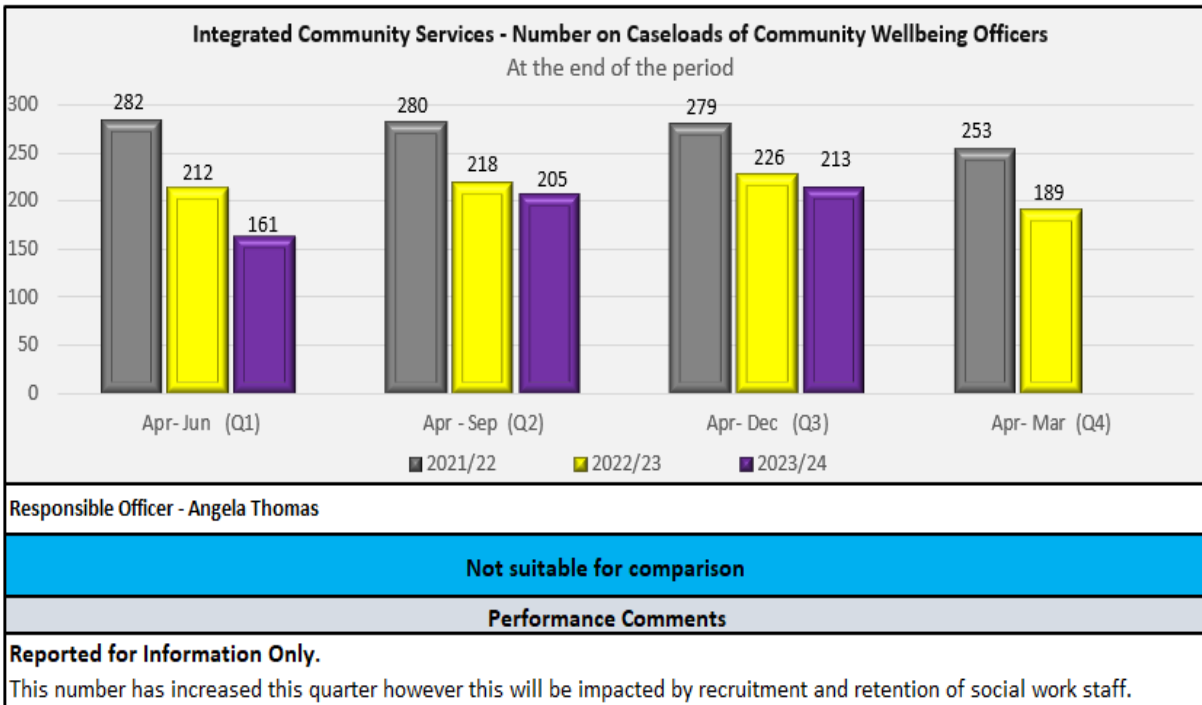
Target is to reduce the number.

The overall aim is to reduce the number of people with learning disability and mental health issues living within a Supported Living setting. Future plans include setting up a task and finish group with the aim of planning and tracking clients to establish the correct level of care needed, and to look at alternative, step up or step down facilities we could offer.

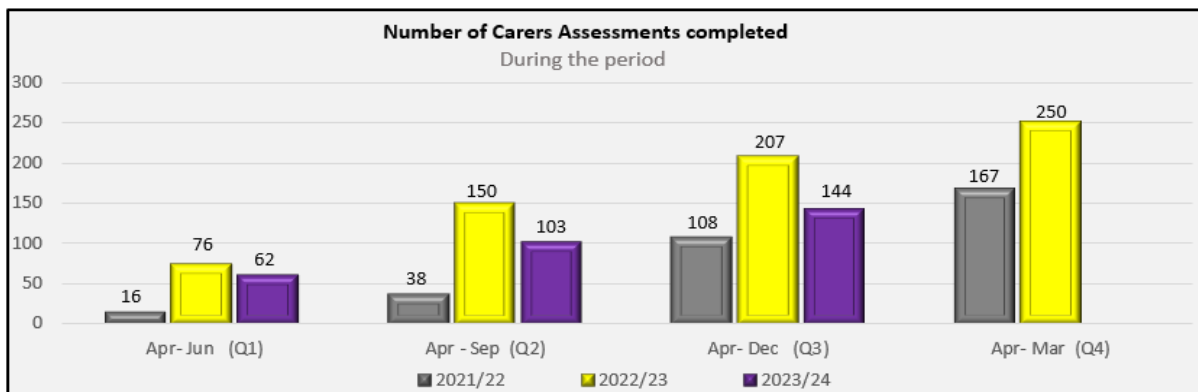
4.



5.



6.



Responsible Officer - Angela Thomas

Not suitable for comparison

Performance Comments

Target is to increase the number of assessments completed.

A Demonstrator pilot commenced 23rd August within the Neath network area, as part of an overall unpaid carers review of current provision.

The intention of the Demonstrator pilot project is to increase the numbers of Carers Assessments however due to the implementation timeframe the pilot started halfway through Quarter 2, this impacted the activity as the process took time to embed.